Trumbull County Board of Health – Regular Meeting
September 30, 2026 – 1:30 PM (1:00 – 1:30PM Board Continuing Education)
194 W. Main St. * Cortland, Ohio 44410

BOARD MEMBERS PRESENT: Robert Biery, Jr.
Dr. Gordon Byrne
Greg Dubos
Kathy Salapata, RN
John "Jack" Simon, Jr., President Pro Tempore
John C. Messersmith, President

BOARD MEMBERS NOT PRESENT: Dr. Harold Firster

STAFF: Frank Migliozzi, MPH, REHS, Health Commissioner
Erin Heckman, RN, Director of Nursing
Kristofer Wilster, MPH, REHS, Director of Environmental Health
Jenna Amerine, MPH, CHES, Grants Coordinator
Daniel Bonacker, MPH, EHSIT, Accreditation Coordinator
Kristopher Kriebel, MS, CHES, Health Educator
Daniel Dean, MBA, CPA, IT Specialist
Johnna Ben, Administrative Coordinator

OTHERS: James Enyeart, MD, Medical Director
Robert Kokor, Legal Counsel

MINUTES

I. **Board Continuing Education**
   - **a.** Granting Variances to Public Health Regulations
   - **b.** The Board of Health Role in the Sewage Treatment System Program

II. **The meeting was called to order at 1:30pm, and the Pledge of Allegiance was said.**

III. **Adoption of Agenda:** ***MOTION: 26-132*** made by Mrs. Salapata, seconded by Dr. Byrne to adopt the agenda as presented.

Roll Call Vote:
Mr. Biery - Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

IV. **Approval of Minutes:** ***MOTION: 26-133*** made by Mr. Dubos, seconded by Mrs. Salapata to approve the minutes of the August 12, 2026, regular meeting, as presented.

Roll Call Vote:

Mr. Biery - Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

V. **Health Commissioner Report:** Mr. Migliozzi provided the Board with a written report. In addition, Mr. Migliozzi reported that at the Association of Ohio Health Commissioners Conference (AOHC), developing ADA compliant websites were discussed. AOHC is partnering with Applicant Document Solutions and offering local health districts five hours of remediation assistance to help improve website accessibility and address ADA compliance requirements. AOHC is also offering local health districts access to two software programs, Arclet and Magai AI, to support public health communications and the responsible use of AI. AOHC will provide local health districts with free access to Arclet through November 2027 and with two licenses to Magai AI for a period of two years. Arclet is a public health communication platform designed by and for public health agencies to support community health messaging. The Magai AI program is intended to give local health districts access to a common AI platform. As a condition of receiving these licenses, participating health districts will be expected to adopt a local AI policy within six months of receiving access and ensure that staff using the platform receive appropriate AI training.

MOTION: 26-134 made by Dr. Byrne, seconded by Mr. Biery to accept the Health Commissioner's written report as provided.

Roll Call Vote:

Mr. Biery - Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

VI. **Director of Nursing Report:** Mrs. Heckman provided the Board with a written report for their review. Mrs. Heckman also informed the Board that currently there are eight confirmed measles cases in Trumbull County. The health district continues to monitor this outbreak, and continues to hold clinics to offer the measles vaccine to vulnerable communities.

MOTION: 26-135 made by Mrs. Salapata, seconded by Dr. Byrne to accept the Nursing Director's written report as provided.

Roll Call Vote:

Mr. Biery - Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

VII. **Director of Environmental Health Report:** Mr. Wilster provided a written report to the Board for their review. In addition, Mr. Wilster informed the Board that Ohio Valley Waste and Amrize aka Lafarge have submitted their renewal applications. Lafarge is still not receiving waste but wants to continue their license.

MOTION: 26-136 made by Mr. Dubos, seconded by Mrs. Salapata to accept the Environmental Health Director's written report as provided.

Roll Call Vote:

Mr. Biery - Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

VIII. **Grants Coordinator Report:** Ms. Amerine provided a written report to the Board for their review.

MOTION: 26-137 Dr. Byrne, seconded by Mr. Simon to accept the Grants Coordinator's written report as provided.

Roll Call Vote:

Mr. Biery - Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

IX. **Accreditation Coordinator Report:** Mr. Bonacker provided a written report to the Board for their review.

MOTION: 26-138 made by Mr. Biery, seconded by Mrs. Salapata to accept the Accreditation Coordinator's written report as provided.

Roll Call Vote:

Mr. Biery - Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

X. **Health Educator Report:** Mr. Kriebel provided the Board with a written report for their review.

MOTION: 26-139 made by Mr. Biery, seconded by Dr. Byrne to accept the Health Educator's written report as provided.

Roll Call Vote:

Mr. Biery - Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

XI. **Board Report:** Mr. Messersmith reported and he and Mr. Dubos attended the last Trumbull Township Association meeting. Commissioner Bernard was in attendance at the meeting and stated that the 911 Center will be moving to Kent State Trumbull, and this move would save them $3,000,000.

XII. **Old Business:** None

XIII. **New Business:** A. Approval of TCCHD 2026 – 2031 Strategic Plan – The agency completed their 2021-2026 Strategic Plan and met every objective that had been developed. The new plan was developed in January 2026 and is required to be approved by the Board.

MOTION: 26-140 made by Mrs. Salapata, seconded by Mr. Dubos to approve the Trumbull County Combined Health District Board of Health 2026-2031 Strategic Plan as provided.

Roll Call Vote:

Mr. Biery - Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Mrs. Salapata – Yes

Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

XIV. **Citizens Comments: None**

XV. **Approval of Payment of the Bills:** ***MOTION: 26-141*** made by Dr. Byrne, seconded by Mr. Dubos to approve the payment of the bills as provided.

Roll Call Vote:
Mr. Biery - Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

XVI. **Board Member Request for Next Month's Meeting Agenda: None**

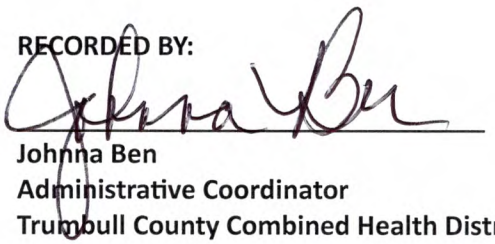
XVII. **Date of Next Regulation Meeting: Wednesday, October 28, 2026. Board continuing education to begin at 1:00pm with regular session beginning at 1:30pm.**

XVIII. **Adjournment:** ***MOTION: 26-142*** made by Mrs. Salapata, seconded by Mr. Simon to adjourn.

Roll Call Vote:
Mr. Biery - Yes
Dr. Byrne – Yes
Mr. Dubos – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

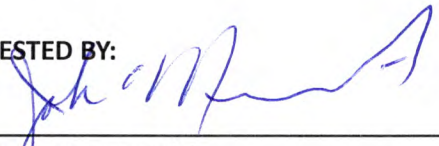
Motion carried. (Adjournment 1:55pm)

RECORDED BY:



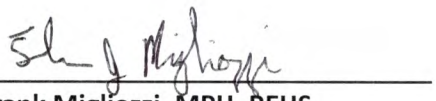
Johnna Ben
Administrative Coordinator
Trumbull County Combined Health District

ATTESTED BY:



John C. Messersmith
President
Trumbull County Board of Health

For



Frank Migliozzi, MPH, REHS
Health Commissioner and Secretary
Trumbull County Board of Health

Health Commissioner's Report – September 30, 2026 Board of Health Meeting

1) Budget/Financial

- Attached is the monthly financial report for August 2026. The general fund was at a positive cash balance of $255,350.45. Our all-fund balance for the month of August 2026 was $1,563,266.21.
- The 2025 financial audit has been completed, and a copy is attached for your review. The auditors did not identify any deficiencies in our internal control, nor did they identify any instances of noncompliance or other matters that were required to be reported under Government Auditing Standards.

2) Credit Card

- Two of the three credit cards have been renewed and will expire in 2027. The remaining credit card will expire in June of 2027. For the credit card transactions, please see the list of bills.

3) Vehicles

- Attached is the cost analysis for the month of August for the vehicles. The overall cost savings for the month of August was $3,165.85 with YTD savings of $25,013.86.

4) Building/Grounds

- None

5) Union/Management

- Quarterly Union/Management meeting was held on 9/2/26

6) Policies/Procedures – Revisions

- ADM 1290 – Overtime/Comp Time

7) Accreditation

- I reviewed the draft of the strategic plan and made a few recommendations and approved the final version for Board adoption.

8) Other

- CDC issued a health alert on 9/10/26 in response to a nationwide increase in reported human rabies exposures and post-exposure prophylaxis (PEP) administration errors by clinicians. From July through August 2026, CDC received 17% more rabies-related inquiries than during the same period in 2025. This increase highlights the importance of performing careful rabies risk assessments and following evidence-based recommendations for administering PEP. Health Departments are asked to contact clinicians who provide rabies-vaccinations and reiterate the importance of rabies risk assessments before administering PEP.

- We continue to experience an increase in measles cases and have promptly responded to each reported case. In response to the potential impact of measles in school settings, we were asked to work with local schools to provide guidance and support. We developed guidance documents for school staff and parents, and we participated in a Zoom call with school superintendents and school nurses.

TRUMBULL COUNTY COMBINED HEALTH DISTRICT

FINANCIAL REPORT

as of August 31, 2026

FUND	BUDGET	AUGUST REV	AUGUST EXP	YEAR TO DATE REVENUE	YEAR TO DATE EXENDITURES	YEAR TO DATE REV - EXP	REMAINING BUDGET	% REMAINING	CALENDAR REMAINING	FUND CASH BALANCE
GENERAL FUND 950	$ 3,653,000.00	$ 259,105.71	$ 303,725.14	$ 1,793,616.79	$ 2,319,912.82	$ (526,296.03)	$ 1,333,087.18	36.49%	33.33%	$ 255,350.45
FOOD SERV FUND 951	$ 400,000.00	$ 3,492.32	$ 29,831.99	$ 390,002.14	$ 286,186.70	$ 103,815.44	$ 113,813.30	28.45%	33.33%	$ 144,427.33
CAR SEAT FUND 955	$ 8,000.00	$ -	$ 2,118.87	$ 20.00	$ 5,845.23	$ (5,825.23)	$ 2,154.77	26.93%	33.33%	$ 1,939.31
TBD FUND 956	$ -	$ -	$ -	$ -	$ -	$ -	$ -	100.00%	33.33%	$ -
PARKS/CAMPS FUND 958	$ 8,000.00	$ 287.40	$ -	$ 5,334.02	$ 6,320.00	$ (985.98)	$ 1,680.00	21.00%	33.33%	$ 5,480.76
PRIV WATER SYS FUND 959	$ 105,437.67	$ 3,367.00	$ 2,912.43	$ 40,707.75	$ 55,993.08	$ (15,285.33)	$ 49,444.59	46.89%	33.33%	$ 48,103.43
POOLS FUND 960	$ 20,350.00	$ 707.00	$ -	$ 15,401.00	$ 19,212.00	$ (3,811.00)	$ 1,138.00	5.59%	33.33%	$ 9,289.50
TOBACCO ENFORCE 962	$ 10,350.00	$ -	$ -	$ -	$ -	$ -	$ 10,350.00	100.00%	33.33%	$ 10,350.00
REIMB SWD FUND 970	$ 23,000.00	$ -	$ -	$ 15,750.00	$ 21,000.00	$ (5,250.00)	$ 2,000.00	8.70%	33.33%	$ 17,100.00
CD&D FUND 972	$ 630,000.00	$ -	$ 22,577.24	$ 678.47	$ 138,633.96	$ (137,955.49)	$ 491,366.04	77.99%	33.33%	$ 494,367.66
HSTS PROGRAM FUND 974	$ 1,442,134.00	$ 34,175.00	$ 138,381.60	$ 647,641.26	$ 1,046,736.59	$ (399,095.33)	$ 395,397.41	27.42%	33.33%	$ 211,375.21
GRND WTR MONT FUND 975	$ 72,273.87	$ -	$ -	$ -	$ -	$ -	$ 72,273.87	100.00%	33.33%	$ 72,273.87
TB CONTROL UNIT FUND 979	$ 99,489.03	$ 345.00	$ 3,638.26	$ 1,112.50	$ 43,281.14	$ (42,168.64)	$ 56,207.89	56.50%	33.33%	$ 27,785.85
GRANTS	$ 859,233.00	$ 74,854.26	$ 5,106.30	$ 493,360.12	$ 408,008.23	$ 85,351.89	$ 451,224.77			$ 265,422.84
TBD FUND 952	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	33.33%	$ -
TBD FUND 953	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	33.33%	$ -
TBD FUND 954	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	33.33%	$ -
IH FUND 957	$ 168,000.00	$ 26,250.00	$ 2,217.51	$ 110,250.00	$ 76,783.87	$ 33,466.13	$ 91,216.13	54.30%	33.33%	$ 33,466.13
TBD FUND 961	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	33.33%	$ -
GVO FUND 963	$ 51,815.00	$ -	$ 85.68	$ 37,094.00	$ 28,055.68	$ 9,038.32	$ 23,759.32	45.85%	33.33%	$ 14,901.67
TBD FUND 964	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	33.33%	$ -
TBD FUND 965	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	33.33%	$ -

TRUMBULL COUNTY COMBINED HEALTH DISTRICT

FINANCIAL REPORT

as of August 31, 2026

FUND	BUDGET	AUGUST REV	AUGUST EXP	YEAR TO DATE REVENUE	YEAR TO DATE EXENDITURES	YEAR TO DATE REV - EXP	REMAINING BUDGET	% REMAINING	CALENDAR REMAINING	FUND CASH BALANCE
WF FUND 966	$ 200,000.00	$ 6,746.12	$ 505.27	$ 63,546.58	$ 70,933.11	$ (7,386.53)	$ 129,066.89	64.53%	33.33%	$ 16,697.35
TBD FUND 967	$ -	$ -	$ -	$ -	$ -	$ -	$ -	100.00%	33.33%	$ -
RHWP FUND 968	$ 50,000.00	$ -	$ -	$ 2,875.01	$ -	$ 2,875.01	$ 50,000.00	100.00%	33.33%	$ 41,000.00
HY FUND 969	$ 110,250.00	$ 7,625.00	$ -	$ 72,075.00	$ 64,850.00	$ 7,225.00	$ 45,400.00	41.18%	33.33%	$ 32,350.00
PHEP FUND 971	$ 134,168.00	$ 26,840.00	$ 41.04	$ 119,416.00	$ 104,681.02	$ 14,734.98	$ 29,486.98	21.98%	33.33%	$ 53,206.61
TBD FUND 973	$ -	$ -	$ -	$ -	$ -	$ -	$ -	100.00%	33.33%	$ -
CHC FUND 976	$ 100,000.00	$ 7,393.14	$ 2,256.80	$ 61,028.53	$ 62,704.55	$ (1,676.02)	$ 37,295.45	37.30%	33.33%	$ 20,676.08
CFK FUND 977	$ 45,000.00	$ -	$ -	$ 27,075.00	$ -	$ 27,075.00	$ 45,000.00	100.00%	33.33%	$ 53,125.00
TBD FUND 978	$ -	$ -	$ -	$ -	$ -	$ -	$ -	100.00%	33.33%	$ -
TOTAL	**$ 7,331,267.57**	**$ 376,333.69**	**$ 508,291.83**	**$ 3,403,624.05**	**$ 4,351,129.75**	**$ (947,505.70)**	**$ 2,980,137.82**	**40.65%**	**33.33%**	**$ 1,563,266.21**

AUG 1, 2026 TO AUG 31, 2026

VEHICLE	MILEAGE	MILEAGE RATE	TOTAL $
1	1373	$ 0.760	$ 1,043.48
2	1404	$ 0.760	$ 1,067.04
3	1482	$ 0.760	$ 1,126.32
4	486	$ 0.760	$ 369.36
5	1746	$ 0.760	$ 1,326.96
6	801	$ 0.760	$ 608.76
7	1060	$ 0.760	$ 805.60
8	1246	$ 0.760	$ 946.96
9	1390	$ 0.760	$ 1,056.40
10	1396	$ 0.760	$ 1,060.96
13	1088	$ 0.760	$ 826.88
14	1244	$ 0.760	$ 945.44

TOTAL	14716		$	11,184.16
GAS @25 MPG	588.64	$3.23 / GAL	$	1,901.31
MAINTENANCE / REPAIRS			$	1,646.49
NEW ESCAPE (60 MONTHS)		$29,561.50 EACH	$	492.69
SIX NEW VEHICLES (60 MONTHS)		$15,303.00 EACH	$	1,530.30
INSURANCE $12,000.00 per year (EST)			$	1,000.00
TWO NEW VEHICLES (60 MONTHS)		$16,312.98 EACH	$	543.77
TWO NEW VEHICLES (60 MONTHS)		2 X$31,637 X .60 / 5 YI	$	632.74
NEW SPACE SILVER FORD ESCAPE		$27,102.25 EACH	$	271.02
TOTAL EXPENSES			$	8,018.31
TOTAL MONTHLY SAVINGS			$	3,165.85
2026 YTD SAVINGS			$	25,013.86

TRUMBULL COUNTY
COMBINED HEALTH DISTRICT

TRUMBULL COUNTY

Regular Audit

For the Year Ended December 31, 2025

Charles E. Harris & Associates, Inc.
CPAs and Government Consultants

OHIO AUDITOR OF STATE
KEITH FABER

65 East State Street
Columbus, Ohio 43215
ContactUs@ohioauditor.gov
800-282-0370

Board of Health
Trumbull County Combined Health District
194 W. Main St.
Cortland, OH 44410

We have reviewed the *Independent Auditor's Report* of the Trumbull County Combined Health District, prepared by Charles E. Harris & Associates, Inc., for the audit period January 1, 2025 through December 31, 2025. Based upon this review, we have accepted these reports in lieu of the audit required by Section 117.11, Revised Code. The Auditor of State did not audit the accompanying financial statements and, accordingly, we are unable to express, and do not express an opinion on them.

Our review was made in reference to the applicable sections of legislative criteria, as reflected by the Ohio Constitution, and the Revised Code, policies, procedures and guidelines of the Auditor of State, regulations and grant requirements. The
District is responsible for compliance with these laws and regulations.

KEITH FABER
Ohio Auditor of State

Tiffany L Ridenbaugh

Tiffany L Ridenbaugh, CPA, CFE, CGFM
Chief Deputy Auditor

September 01, 2026

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Trumbull County Combined Health District
Trumbull County
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For the Year Ended December 31, 2025

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Independence OH 44131-2373
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Fax - (216) 436-2411

Charles E. Harris & Associates, Inc.
Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT

Trumbull County Combined Health District
Trumbull County
194 W. Main St.
Cortland, OH 44410

To the Board of Health:

Report on the Audit of the Financial Statements

Unmodified and Adverse Opinions

We have audited the financial statements of the Trumbull County Combined Health District, Trumbull County, Ohio (the District), which comprise the cash balances, receipts and disbursements for each governmental fund type as of and for the year ended December 31, 2025, and the related notes to the financial statements.

Unmodified Opinion on Regulatory Basis of Accounting

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the cash balances, receipts and disbursements for each governmental fund type as of and for the year ended December 31, 2025, and the related notes to the financial statements, in accordance with the financial reporting provisions which Ohio Revised Code Section 117.38 and Ohio Administrative Code Section 117-2-03(C) permit, described in Note 2.

Adverse Opinion on U.S. Generally Accepted Accounting Principles

In our opinion, because of the significance of the matter discussed in the *Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles* section of our report, the accompanying financial statements do not present fairly, in accordance with accounting principles generally accepted in the United States of America, the financial position of the District, as of December 31, 2025, or the changes in financial position thereof for the year then ended.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of the District, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles

As described in Note 2 of the financial statements, the financial statements are prepared by the District on the basis of the financial reporting provisions of Ohio Revised Code Section 117.38 and Ohio Administrative Code Section 117-2-03(C), which is an accounting basis other than accounting principles generally accepted in the United States of America (GAAP), to satisfy these requirements. The effects on the financial statements of the variances between the regulatory basis of accounting described in Note 2 and accounting principles generally accepted in the United States of America, although not reasonably determinable, are presumed to be material and pervasive.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the financial reporting provisions Ohio Revised Code Section 117.38 and Ohio Administrative Code Section 117-2-03(C) permit. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and the financial audit standards in the Comptroller General of the United States' *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.
- evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.

- conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated June 25, 2026, on our consideration of the District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Charles E. Harris & Associates

Charles E. Harris & Associates, Inc.
June 25, 2026

Trumbull County Combined Health District
Trumbull County
Combined Statement of Receipts, Disbursements and Changes in Fund Balances (Regulatory Cash Basis)
All Governmental Fund Types
For the Year Ended December 31, 2025

	General	Special Revenue	Totals (Memorandum Only)
Cash Receipts			
Charges for Services	$ 701,442	$ 80,750	$ 782,192
Fines, Licenses and Permits	142,820	1,578,741	1,721,561
Intergovernmental:			
Apportionments	565,401	-	565,401
Grants	500,867	1,016,000	1,516,867
Other	78,700	-	78,700
Special Assessments	-	288,490	288,490
Miscellaneous	27,506	7,412	34,918
Total Cash Receipts	2,016,736	2,971,393	4,988,129
Cash Disbursements			
Current:			
Health:			
Salaries	1,143,387	1,632,219	2,775,606
Employee Fringe Benefits	575,399	849,648	1,425,047
Purchased and Contractual Services	230,882	458,941	689,823
Supplies and Materials	132,125	82,580	214,705
Other	49,027	93,466	142,493
Capital Outlay	6,465	29,153	35,618
Debt Service:			
Principal Retirement	70,440	-	70,440
Interest and Fiscal Charges	29,560	-	29,560
Total Cash Disbursements	2,237,285	3,146,007	5,383,292
Net Change in Fund Cash Balances	(220,549)	(174,614)	(395,163)
Fund Cash Balances, January 1	1,002,195	1,903,740	2,905,935
Fund Cash Balances, December 31	$ 781,646	$ 1,729,126	$ 2,510,772

The notes to the financial statements are an integral part of this statement.

Note 1 – Reporting Entity

The constitution and laws of the State of Ohio establish the rights and privileges of the Trumbull County District Board of Health, Trumbull County, (the District) as a body corporate and politic. A seven-member Board and a Health Commissioner govern the District. The District's services include communicable disease investigations, immunization clinics, inspections, and public health nursing services, and the District issues health-related licenses and permits.

Public Entity Risk Pool

The District participates in the Public Entities Pool of Ohio, a public entity risk pool. Note 6 to the financial statements provides additional information for this entity.

The District's management believes these financial statements present all activities for which the District is financially accountable.

Note 2 – Summary of Significant Accounting Policies

Basis of Presentation

The District's financial statements consist of a combined statement of receipts, disbursements and changes in fund balances (regulatory cash basis) for all governmental fund types organized on a fund type basis.

Fund Accounting

The District uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The funds of the District are presented below:

General Fund The general fund accounts for and reports all financial resources not accounted for and reported in another fund. The general fund balance is available to the District for any purpose provided it is expended or transferred according to the general laws of Ohio.

Special Revenue Funds These funds account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects. The District had the following significant Special Revenue Fund:

> ***Household Sewage Treatment Systems (HSTS)*** This fund is used to account for permit and user fees used to administer rules regarding the regulation of home sewage treatment systems and small flow onsite systems.

Basis of Accounting

These financial statements follow the accounting basis permitted by the financial reporting provisions of Ohio Revised Code Section 117.38 and Ohio Administrative Code Section 117-2-03 (C). This basis is similar to the cash receipts and disbursements accounting basis. The District recognizes receipts when received in cash rather than when earned, and recognizes disbursements when paid rather than when a liability is incurred. Budgetary presentations report budgetary expenditures when a commitment is made (i.e., when an encumbrance is approved).

These statements include adequate disclosure of material matters, as the financial reporting provisions of Ohio Revised Code Section 117.38 and Ohio Administrative Code Section 117-2-03 (C) permit.

Note 2 – Summary of Significant Accounting Policies (continued)

Budgetary Process

The Ohio Revised Code requires the District to budget each fund.

Appropriations Budgetary disbursements (that is, disbursements and encumbrances) may not exceed appropriations at the fund, function or object level of control, and appropriations may not exceed estimated resources. The District Board must annually approve appropriation measures and subsequent amendments. Unencumbered appropriations lapse at year end.

Estimated Resources Estimated resources include estimates of cash to be received (budgeted receipts) plus unencumbered cash as of January 1. The County Budget Commission must approve estimated resources.

Encumbrances The Ohio Revised Code requires the District to reserve (encumber) appropriations when individual commitments are made. Encumbrances outstanding at year end are carried over, and need not be reappropriated.

A summary of 2025 budgetary activity appears in Note 3.

Capital Assets

The District records disbursements for acquisitions of property, plant, and equipment when paid. The accompanying financial statements do not report these items as assets.

Accumulated Leave

District employees earn sick and vacation time that can be used for time off. In certain circumstances, such as upon leaving employment or retirement, employees are entitled to cash payments for unused leave. The financial statements do not include a liability for unpaid leave.

SBITAs

The District has entered into noncancelable Subscription-Based Information Technology Arrangements (SBITA) contracts (as defined by GASB 96) for several types of computer software. Subscription disbursements are recognized when they are paid.

Fund Balance

Fund balance is divided into five classifications based primarily on the extent to which the District must observe constraints imposed upon the use of its governmental-fund resources. The classifications are as follows:

Nonspendable The District classifies assets as nonspendable when legally or contractually required to maintain the amounts intact. For regulatory purposes, nonspendable fund balance includes unclaimed monies that are required to be held for five years before they may be utilized by the District.

Restricted Fund balance is restricted when constraints placed on the use of resources are either externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments; or is imposed by law through constitutional provisions.

Note 2 – Summary of Significant Accounting Policies (continued)

Committed The Board can commit amounts via formal action (resolution). The District must adhere to these commitments unless the Board amends the resolution. Committed fund balance also incorporates contractual obligations to the extent that existing resources in the fund have been specifically committed to satisfy contractual requirements.

Assigned Assigned fund balances are intended for specific purposes but do not meet the criteria to be classified as restricted or committed. For regulatory purposes, assigned fund balance in the general fund is limited to encumbrances outstanding at year end.

Unassigned Unassigned fund balance is the residual classification for the general fund and includes amounts not included in the other classifications. In other governmental funds, the unassigned classification is used only to report a deficit balance.

The District applies restricted resources first when expenditures are incurred for purposes for which either restricted or unrestricted (committed, assigned, and unassigned) amounts are available. Similarly, within unrestricted fund balance, committed amounts are reduced first followed by assigned, and then unassigned amounts when expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications could be used.

For regulatory purposes, limited disclosure related to fund balance is included in Note 11.

Note 3 – Budgetary Activity

Budgetary activity for the year ending December 31, 2025, follows:

2025 Budgeted vs. Actual Receipts

Fund Type	Budgeted Receipts	Actual Receipts	Variance
General	$ 2,253,000	$ 2,016,736	$ (236,264)
Special Revenue	4,425,487	2,971,393	(1,454,094)

2025 Budgeted vs. Actual Budgetary Basis Disbursements

Fund Type	Appropriation Authority	Budgetary Disbursements	Variance
General	$ 2,552,355	$ 2,354,462	$ 197,893
Special Revenue	5,414,111	3,305,346	2,108,765

Note 4 – Deposits and Investments

As required by the Ohio Revised Code, the Trumbull County Treasurer is the custodian for the District's deposits. The County's deposit and investment pool holds the District's assets, valued at the Treasurer's reported carrying amount.

Note 5 – Intergovernmental Funding

Intergovernmental Funding

The County apportions the excess of the District's appropriations over other estimated receipts among the townships and municipalities composing the District, based on their taxable property valuations. The County withholds the apportioned excess from property tax settlements and distributes it to the District. The financial statements present these amounts as intergovernmental receipts.

Note 6 – Risk Management

Workers' Compensation

Workers' Compensation coverage is provided by the State of Ohio. The District pays the State Workers' Compensation System a premium based on a rate per $100 of salaries. This rate is calculated based on accident history and administrative costs.

Risk Pool Membership

The District is a member of the Public Entities Pool of Ohio (The Pool). The Pool assumes the risk of loss up to the limits of the District's policy. The Pool covers the following risks:

- General liability and casualty
- Public official's liability
- Cyber
- Law enforcement liability
- Automobile liability
- Vehicles
- Property
- Equipment breakdown

The Pool reported the following summary of actuarially measured liabilities and assets available to pay those liabilities as of December 31 (latest information available):

	2024
Cash and investments	$48,150,572
Actuarial liabilities	22,652,556

Note 7 – Defined Benefit Pension Plans

Social Security

Several District employees contributed to Social Security. This plan provides retirement benefits, including survivor and disability benefits to participants.

Employees contributed 6.2% of their gross salaries. The District contributed an amount equal to 6.2% of participants' gross salaries. The District has paid all contributions required through December 31, 2025.

Note 7 – Defined Benefit Pension Plans (continued)

Ohio Public Employees Retirement System

Most District employees belong to the Ohio Public Employees Retirement System (OPERS). OPERS is a cost-sharing, multiple-employer plan. The Ohio Revised Code prescribes this plan's benefits, which include postretirement healthcare and survivor and disability benefits.

The Ohio Revised Code also prescribes contribution rates. OPERS members contributed 10% of their gross salaries, and the District contributed an amount equaling 14% of participants' gross salaries. The District has paid all contributions required through December 31, 2025.

Note 8 – Postemployment Benefits

OPERS offers a cost-sharing, multiple-employer defined benefit postemployment plan. OPERS offers a health reimbursement arrangement (HRA) allowance to benefit recipients meeting certain age and service credit requirements. The HRA is an account funded by OPERS that provides tax-free reimbursement for qualified medical expenses such as monthly post-tax insurance premiums, deductibles, co-insurance, and co-pays incurred by eligible benefit recipients and their dependents. For calendar year 2025, the portion of OPERS employer contributions allocated to health care was 0% for members in the traditional pension plan and 2% for members in the legacy combined plan. For 2025, the portion of employer contributions OPERS allocated to health care for members in the member-directed plan was 4%; however, a portion of the health care rate was funded with reserves.

Note 9 – Debt

Debt outstanding at December 31, 2025, was as follows:

	Principal	Interest Rate
Building Loan	$351,985	7.2%

In 2023, the District entered into a loan with the Farmers National Bank of Canfield to purchase an office building that houses all of the health-related activities offered by the District. The loan totaled $440,000 with an interest rate of 7.2%, and will be paid in full in 2033. The loan will be paid out of the general fund, with payments beginning in 2024.

Amortization

Amortization of the above debt, including interest, is scheduled as follows:

Note 9 – Debt (continued)

Year Ending December 31:	Building Loan
2026	$ 48,828
2027	48,828
2028	48,828
2029	48,828
2030	48,828
2031-2035	245,809
Total	$489,949

Note 10 – Contingent Liabilities

The District is a defendant in several lawsuits. Although management cannot presently determine the outcome of these suits, management believes that the resolution of these matters will not materially adversely affect the District's financial condition.

Amounts grantor agencies pay to the District are subject to audit and adjustment by the grantor, principally the federal government. The grantor may require refunding any disallowed costs. Management cannot presently determine amounts grantors may disallow. However, based on prior experience, management believes any refunds would be immaterial.

Note 11 – Fund Balances

Encumbrances are commitments related to unperformed contracts for goods or services. Encumbrance accounting is utilized to the extent necessary to assure effective budgetary control and accountability and to facilitate effective cash planning and control. At year end, the balances of these amounts were as follows:

Fund Balances	General	Special Revenue	Total
Outstanding Encumbrances	$117,177	$159,339	$276,516

The fund balance of special revenue funds is either restricted or committed. These restricted and committed amounts in the special revenue fund include the outstanding encumbrances. In the general fund, outstanding encumbrances are considered assigned.

6200 Rockside Woods Blvd. N Ste 215
Independence OH 44131-2373
Charles E. Harris & Associates, Inc.
Phone - (216) 575-1630
Certified Public Accountants
Fax - (216) 436-2411

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS REQUIRED BY *GOVERNMENT AUDITING STANDARDS*

Trumbull County Combined Health District
Trumbull County
194 W. Main St.
Cortland, Ohio 44410

To the Board of Health:

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards,* issued the Comptroller General of the United States, the financial statements of the cash balances, receipts, and disbursements for each governmental fund type as of and for the year ended December 31, 2025 and the related notes to the financial statements of the Trumbull County Combined Health District, Trumbull County, (the District) and have issued our report thereon dated June 25, 2026, wherein we noted the District followed financial reporting provisions Ohio Rev. Code § 117.38 and Ohio Admin. Code 117-2-03(C) permit.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purposes of expressing our opinions the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the District's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Charles E. Harris & Associates

Charles E. Harris & Associates, Inc.
June 25, 2026

OHIO AUDITOR OF STATE
KEITH FABER

TRUMBULL COUNTY COMBINED HEALTH DISTRICT

TRUMBULL COUNTY

AUDITOR OF STATE OF OHIO CERTIFICATION

This is a true and correct copy of the report, which is required to be filed pursuant to Section 117.26, Revised Code, and which is filed in the Office of the Ohio Auditor of State in Columbus, Ohio.

Certified for Release 9/15/2026

65 East State Street, Columbus, Ohio 43215
Phone: 614-466-4514 or 800-282-0370

This report is a matter of public record and is available online at
www.ohioauditor.gov

Trumbull County Combined Health District
Nursing Department Board Report

Board of Health Report September 30, 2026, for July & August 2026

- The Nursing staff of TCCHD has been actively involved in the on-going measles outbreak that has affected several counties in Ohio. As of 09/21/26, there are 7 confirmed cases of measles in Trumbull County.
- The Nursing staff of TCCHD will begin administration of the influenza vaccine on 10/01/26, with numerous outreach clinics scheduled throughout Trumbull County. There has not been any updates on the availability of Covid vaccines as of 09/21/26.
- The Health Educators and Family Support Specialist Program Coordinator attended numerous outreach events in the month of August. These events are important for promotion of TCCHD's various programs and provide opportunities to connect with the residents of Trumbull County.
- Attached are the Overdose reports, Project DAWN reports, and Animal Bite reports for July and August 2026.

Nursing Division Staff Report:

Reported Communicable Disease Cases for **July 2026**	
Babesiosis	1
Campylobacter	6
Chlamydia	25
*COVID-19 Hospitalizations	0
CPO(CP-CRE)	1
Cryptosporidiosis	1
Cyclospora	60
Gonococcal	3
Hepatitis B	3
Hepatitis C	33
Legionella	2
Lyme Disease	42
Salmonella	3
Strep Group A (invasive)	1
Varicella	3
TOTAL	184

Reported Communicable Disease Cases for **August 2026**	
Campylobacter	2
Chlamydia	19
COVID-19 Hospitalizations	0
CPO (CP-CRE)	8
Cryptosporidiosis	2
Cyclospora	11
E. Coli	1
Giardia	1
Gonococcal	10
Hepatitis C	22
Influenza (hospitalized)	1
Legionella	1
Lyme Disease	18
Measles	11
Salmonella	4
Rocky Moutain Spotted Fever	1
Strep Group A (invasive)	2
Varicella	1
TOTAL	115

Data extraction: 9/3/2026

Data Source: Ohio Disease Reporting System (ODRS)
Counts include all cases reported to ODRS and investigated by TCCHD.
Counts do not represent actual cases of disease.

*As of October 2025, only hospitalized COVID-19 cases are reportable.
**Data Source: Ohio Department of Health Respiratory Dashboard (via the NHSN Hospital Respiratory Data)

Trumbull County Combined Health District
Nursing Department Board Report

HMG (Help Me Grow) On-Going Home Visting Program HFA (Healthy Families of America) Model Maximum Caseload = 105 families July 2026			
Home Visiting Programs	**Caseload Beginning of Month Cases/Referrals**	**Case Load End of Month Cases/Referrals**	**# of Home Visits Kept/Un-Kept Visits**
HMG	**78/3**	**78/5**	**106/16**

HMG (Help Me Grow) On-Going Home Visting Program HFA (Healthy Families of America) Model Maximum Caseload = 105 families August 2026			
Home Visiting Programs	**Caseload Beginning of Month Cases/Referrals**	**Case Load End of Month Cases/Referrals**	**# of Home Visits Kept/Un-Kept Visits**
HMG	**78/5**	**70/8**	**100/18**

July 2026		
Nursing Programs	**# of Services Provided**	**Notes**
CMH (Complex Medical Help)	86 visits	69 families
FCO (Family Connects Ohio)	6 visits	6 families
Car Seat Distribution	2 car seats distributed	2 classes
Child Immunization Clinics	3 clinics	TCCHD = 5 W. Farmington = 4 Mespo = 29
Adult Immunization Clinic	1 clinic	TCCHD = 11
TB Testing	16 tests	
TB Clinic Appointments	2 clinics	TCCHD = 4
Health Fairs/Wellness Events	1 event	Trumbull County Fair

Trumbull County Combined Health District
Nursing Department Board Report

August 2026		
Nursing Programs	**# of Services Provided**	**Notes**
CMH (Complex Medical Help)	75 visits	62 families
FCO (Family Connects Ohio)	7 visits	7 families
Car Seat Distribution	5 car seats distributed	2 classes
Child Immunization Clinics	3 clinics	TCCHD = 16 W. Farmington = 49 Mespo = 89
Adult Immunization Clinic	1 clinic	TCCHD = 4
MMR Outreach Clinics	6 clinics	TCCHD = 39 Mespo = 114
TB Testing	13 tests	
Health Fairs/Wellness Events	8 events	• Southington Back to School Event • Community Resource and Partnership Exchange Event • FSS Resource Fair & Fun Day Event • Fuel the Fire Niles Schools Wellness Event • Rivergate Community Fair • WIC Breastfeeding Awareness Event • ESCEO Community Baby Shower • ASAP Overdose Awareness Day

Ohio Local Health Department Survey of
Reported Animal (Mammal) Bite/Rabies Exposure Events

For Year: 2026

Person Completing Form: Sally **Phone:** 1-330-675-2590

List health jurisdictions covered below	Jurisdiction (County, City or Combined)
1 TRUMBULL COUNTY COMBINED HEALTH	
2	
3	
4	
5	

SPECIES OR ANIMAL GROUP	HUMAN EXPOSURE EVENTS		3. OTHER RABIES EXPOSURE EVENTS	4. TOTAL EVENTS	5. TOTAL PERSONS EXPOSED	6. TOTAL PERSONS STARTING PEP
	1. BITES	2. NON-BITE				
BAT	0	0	0		0	0
CAT	6	0	0	6	6	0
DOG	20	0	0	20	20	0
FERRET	0	0	0		0	0
LIVESTOCK	0	0	0		0	0
OTHER DOMESTIC	0	0	0		0	0
OTHER WILD	0	0	0		0	0
RACCOON	1	0	0	1	1	0
RODENT & RABBITS	1	0	0	1	1	0
RODENT/RABBIT (DOMESTIC)	0	0	0		0	0
RODENT/RABBIT (WILD)	0	0	0		0	0
SKUNK	0	0	0		0	0
TOTAL	28	0	0	28	28	0

Electronic submission of the excel file by Email is preferred.

Please rename the file with your health department name before submitting.

In columns 1, 2, 3, 5 and 6 enter a **number or zero.** Count each event only once.

See the Animal Bite Survey Instructions file for definitions of events and exposures

Please send to: Zoonotic Disease Program
Bureau of Infectious Diseases
Ohio Department of Health
35 E Chestnut St., 6th Floor
Columbus, OH 43215 Fax: (614) 564-2456
Email zoonoses@odh.ohio.gov

09/03/2026

Department of Health

Project DAWN

Trumbull County Combined Health District
July 2026

Project DAWN

Number of people trained: 27
Number of naloxone kits distributed to the community: 97
Number of naloxone kits placed for emergency access: 33

- TCCHD Newsstand: 3
- Compass Newsstand: 30

Number of overdose reversals reported by First Responders: 0

Total number of naloxone kits distributed: 130

Other Distributions:

- Deterra Bags: 23
- Lockmed Bags: 25
- Fentanyl Test Strips: 6
- Xylazine Test Strips: 6
- Phone holders: 3

Public Health
Prevent. Promote. Protect.
Trumbull County

Trumbull County Combined Health District
July 2026 Meetings/Activities
Tammi Krafft, Health Educator

7/02/2026	Compass Newsstand naloxone distribution
7/08/2026	Project DAWN meeting, virtual
7/14/2026	Weekly updates, Erin, Makenzie, Jenna
7/14/2026	Strategic Plan Committee, in person TCMHRB
7/14/2026	Special Populations Meeting, in person
7/15/2026	Overdose Awareness Day Meeting, in person TCMHRB
7/18/2026	Trumbull County Fair Resource Table
7/21/2026	"It Suits You", virtual meeting
7/22/2026	Trumbull County Children's Service meeting, in person
7/22/2026	Recovery Rally Meeting, in person TCMHRB
7/25/2026	WCHD Kid's Fest, volunteer in person
7/28/2026	Trumbull County Adult Probation Naloxone Training
7/29/2026	Niles Community Center, Naloxone/information distribution
7/30/2026	Xylazine/Medetomidine seminar, virtual

** vacation July 4-10, 2026

Public Health
Prevent. Promote. Protect.
Trumbull County

Trumbull County Combined Health District
194 W. Main St.
Cortland, OH 44410
www.tcchd.org

Frank J. Migliozzi, MPH, REHS, Health Commissioner

Non-Fatal Overdoses July 2026

	Number	Percent
44402	0	0.00%
44403	0	0.00%
44404	0	0.00%
44410	2	6.45%
44417	0	0.00%
44418	0	0.00%
44420	2	6.45%
44425	2	6.45%
44428	0	0.00%
44430	1	3.23%
44437	0	0.00%
44438	0	0.00%
44439	0	0.00%
44440	1	3.23%
44444	2	6.45%
44446	3	9.68%
44450	1	3.23%
44453	0	0.00%
44470	0	0.00%
44473	1	3.23%
44481	1	3.23%
44482	0	0.00%
44483	5	16.13%
44484	3	9.68%
44485	7	22.58%
44491	0	0.00%
Total	31	100.00%

Age Range	Number	Percent
0-19	3	9.68%
20-30	3	9.68%
31-40	9	29.03%
41-50	7	22.58%
51-60	6	19.35%
61-70	2	6.45%
71-90	1	3.23%
unknown	0	0.00%
Total	31	100.00%

Gender	Number	Percent
Male	19	61.29%
Female	12	38.71%
Total	31	100.00%

White 24
Black 6
Other 1

Days of the Week	Number	Percent
Monday	0	0.00%
Tuesday	5	16.13%
Wednesday	5	16.13%
Thursday	4	12.90%
Friday	9	29.03%
Saturday	3	9.68%
Sunday	5	16.13%
Total	31	100.00%

2026 Months	Number	Percent
January	23	14.84%
February	27	17.42%
March	25	16.13%
April	21	13.55%
May	18	11.61%
June	10	6.45%
July	31	20.00%
August	0	0.00%
September	0	0.00%
October	0	0.00%
November	0	0.00%
December	0	0.00%
Total	155	100.00%

Public Health
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Trumbull County

Trumbull County Combined Health District

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Frank J. Migliozzi, MPH, REHS, Health Commissioner

Accredited Health Department · PHAB Advancing Public Health Performance · Public Health Accreditation Board

January – July 2026 Non-fatal Overdoses

	Number	Percent
44402	1	0.65%
44403	3	1.94%
44404	0	0.00%
44410	12	7.74%
44417	0	0.00%
44418	2	1.29%
44420	11	7.10%
44425	9	5.81%
44428	0	0.00%
44430	1	0.65%
44437	0	0.00%
44438	1	0.65%
44439	0	0.00%
44440	2	1.29%
44444	11	7.10%
44446	20	12.90%
44450	1	0.65%
44453	0	0.00%
44470	1	0.65%
44473	1	0.65%
44481	11	7.10%
44482	0	0.00%
44483	22	14.19%
44484	21	13.55%
44485	25	16.13%
44491	0	0.00%
Total	155	100.00%

Age Range	Number	Percent
0-19	8	5.16%
20-30	26	16.77%
31-40	50	32.26%
41-50	41	26.45%
51-60	16	10.32%
61-70	10	6.45%
71-90	2	1.29%
unknown	2	1.29%
Total	155	100.00%

Gender	Number	Percent
Male	96	61.94%
Female	59	38.06%
Total	155	100.00%

White 124
Black 26
Other 5

Days of the Week	Number	Percent
Monday	17	10.97%
Tuesday	18	11.61%
Wednesday	18	11.61%
Thursday	31	20.00%
Friday	31	20.00%
Saturday	18	11.61%
Sunday	22	14.19%
Total	155	100.00%

2026 Months	Number	Percent
January	23	14.84%
February	27	17.42%
March	25	16.13%
April	21	13.55%
May	18	11.61%
June	10	6.45%
July	31	20.00%
August	0	0.00%
September	0	0.00%
October	0	0.00%
November	0	0.00%
December	0	0.00%
Total	155	100.00%

Ohio Local Health Department Survey of
Reported Animal (Mammal) Bite/Rabies Exposure Events

For Year: 2026

Person Completing Form: August **Phone:** 1-330-675-2590

List health jurisdictions covered below	Jurisdiction (County, City or Combined)
1 TRUMBULL COUNTY COMBINED HEALTH	
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SPECIES OR ANIMAL GROUP	HUMAN EXPOSURE EVENTS		3. OTHER RABIES EXPOSURE EVENTS	4. TOTAL EVENTS	5. TOTAL PERSONS EXPOSED	6. TOTAL PERSONS STARTING PEP
	1. BITES	2. NON-BITE				
BAT	0	0	0		0	0
CAT	9	0	0	9	9	0
DOG	15	0	0	15	15	0
FERRET	0	0	0		0	0
HORSE	1	0	0	1	1	0
LIVESTOCK	0	0	0		0	0
OTHER DOMESTIC	0	0	0		0	0
OTHER WILD	0	0	0		0	0
RACCOON	0	0	0		0	0
RODENT/RABBIT (DOMESTIC)	0	0	0		0	0
RODENT/RABBIT (WILD)	0	0	0		0	0
SKUNK	0	0	0		0	0
TOTAL	25	0	0	25	25	0

Electronic submission of the excel file by Email is preferred.

Please rename the file with your health department name before submitting.

In columns 1, 2, 3, 5 and 6 enter a **number or zero.** Count each event only once.

See the Animal Bite Survey Instructions file for definitions of events and exposures

Please send to: Zoonotic Disease Program
Bureau of Infectious Diseases
Ohio Department of Health
35 E Chestnut St., 6th Floor
Columbus, OH 43215 Fax: (614) 564-2456
Email zoonoses@odh.ohio.gov

09/03/2026

Department of Health

Project DAWN

Trumbull County Combined Health District
August 2026

Project DAWN

Number of people trained: 18
Number of naloxone kits distributed to the community: 107
Number of naloxone kits distributed to First Responders: 8
Number of naloxone kits placed for emergency access: 253

- TCCHD Newsstand: 3
- Compass Newsstand: 40
- Warren City Health Department Vending: 200
- Nalox Boxes: 10

Number of overdose reversals reported by First Responders: 2
Overdose Awareness Day Distribution: 1000

Total number of kits distributed: 1368

Other Distributions:

- Deterra bags: 14
- Lockmed bags: 47
- Nalox Boxes: 5
- Fentanyl Test Strips: 110
- Xylazine Test Strips: 10
- Key Chains: 1

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Trumbull County Combined Health District
August 2026 Meetings/Activities
Tammi Krafft, Health Educator

8/3/2026	Harm Reduction Policy Meeting, virtual
8/3/2026	Weekly updates, Erin, Makenzie, Jenna; in person
8/4/2026	Public Health and Safety Meeting, virtual
8/5/2026	Overdose Awareness Day Meeting, in person
8/7/2026	Quarterly OPN meeting, virtual
8/8/2026	Southington Schools Health Fair, resource table
8/11/2026	Recovery Rally Meeting, in person
8/11/2026	It Suits You Meeting, virtual
8/11/2026	Suicide Prevention Meeting, in person
8/12/2026	Overdose Awareness Day, made 1000 naloxone kits
8/13/2026	Drug Training, TCCHD
8/13/2026	OPN Education and Awareness Meeting, virtual
8/14/2026	TMHA Resource Fair, resource table
8/18/2026	Niles City Schools Wellness Event, resource table
8/19/2026	River Gate High School Enrollment Fair, resource table
8/19/2026	Faith Based Committee Meeting, virtual
8/20/2026	Weekly Updates, IH26, Makenzie, Erin and Jenna, in person
8/21/2026	Project DAWN mail order brochures distributed to pharmacies
8/25/2026	Adult Probation/Drug Court Naloxone Training
8/25/2026	It Suits You meeting, virtual
8/26/2026	Health Navigator Community of Practice, virtual meeting ODH
8/26/2026	TA call with Steven Dunn, ODH consultant, virtual
8/31/2026	Overdose Awareness Day, naloxone distribution Hot Dog Shoppe

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194 W. Main St.
Cortland, OH 44410
www.tcchd.org
Frank J. Migliozzi, MPH, REHS, Health Commissioner

Kristofer J. Wilster, MPH, REHS
Director of Environmental Health Report
September 30, 2026

- Permits & Applications for August 2026:
  - Residential Septic 46
  - Private Water Systems 11
  - Plumbing – Residential 45
  - Plumbing – Commercial 3
  - Real Estate Applications 52

- Inspections for August 2026:
  - Private Water Systems 14
  - Plumbing 66
  - Manufactured Home Parks 0
  - Schools 1
  - Public Pools/Spas 42
  - Tattoo & Body Piercing 2
  - Campgrounds 13
  - Food Service Operations 151
  - Food Service Mobile Units 18
  - Food Service Temporary Units 6
  - Retail Food Establishments 57
  - Mosquito Investigations 11
  - Institution Inspections 0
  - Nuisances Sewage 12
  - Nuisances – Solid Waste 51
  - Nuisances – Housing 9
  - Nuisances – Grass 0
  - Rodent Control (Complaints) 0
  - Real Estate Evaluations 99
  - Residential Sewage 223
  - O & M Sampling 588
  - Semi-Public Sewage Systems 81
  - Solid Waste Landfill 0
  - C&DD 1
  - Smoking Investigations 0
  - Water Sampling and Baseline Sampling of Water for Oil & Gas Drilling 26
  - Other: 0

- Administrative Hearings Scheduled for August 2026:
  - Private Water Systems 0
  - Solid Waste 8
  - Sewage Complaints 0
  - Point of Sale 0
  - Real Estate 0
  - Sewage 1
  - Sewer Tie Ins 15
  - Animal Complaints 0
  - O & M 0
  - Other: 0

- Administrative Hearing Outcomes for August 2026:
  - Complied 6
  - Consent to Board Order 1
  - No Shows – F & O Issued 5
  - Vacant 0
  - Tabled 11
  - Cancelled 1
  - Other 0

2026 ADMINS

Last Name	First Name	Violation Address	Township	Program/Type	Date of Board Meeting	Findings & Orders	Time-frame
Stimac	Lillian	2443 W. River	Newton	STI	8/10/2026	Tabled	
Peace	James	2445 Center	Newton	STI	8/10/2026	Cancel	
Barbone	Angela	4860 Bate	Newton	STI	8/10/2026	Tabled	
Braun	Gary	4855 Starr	Newton	STI	8/10/2026	Complied	
Russell	Steven	4823 Star	Newton	STI	8/10/2026	Tabled	
Renner	Kevin	4801 Herbert	Newton	STI	8/10/2026	Tabled	
Rigelsky	Dorothy	4771 Herbert	Newton	STI	8/10/2026	Complied	
MCD Rentals		2410 S. Center	Newton	STI	8/10/2026	Tabled	
Cooper	Edward	5010 Scott	Newton	STI	8/10/2026	Tabled	
Western	Reserve	4995 Scott	Newton	STI	8/10/2026	Complied	
Kolivich	Michael	4991 Scott	Newton	STI	8/10/2026	Tabled	
Myers	Nancy	4935 Scott	Newton	STI	8/10/2026	Tabled	
Caruso	Matthew	4850 Scott	Newton	STI	8/10/2026	Tabled	
Kenney	Ervin	4842 Scott	Newton	STI	8/10/2026	Complied	
Sisson	Kevin	4885 Bate	Newton	STI	8/10/2026	Tabled	
Jacques	John/Linda	1700 Haines E.	Mespo	SW	8/17/2026	F&O	30 days
Miller	Steven	6206 Downs	Champion	SW	8/17/2026	Consent	90 days
Revis	Timothy	3871 Basswood	Howland	SW	8/17/2026	F&O	30 days
Weaver	Ammon	325 St. Rt. 88	Mecca	SW	8/17/2026	F&O	30 days
Roper	Tracy	2230 Broadview	Newton	SW	8/17/2026	F&O	60 days
Roper	Tracy	2261 Lorain	Newton	SW	8/17/2026	F&O	90 days
Shingledecker/Delong	Ralph/Corey	0 Bushnell Campbell	Vernon	SW	8/17/2026	Complied	
Fye	Dawna	3837 Mahoning Ave.	Warren	SW	8/17/2026	Complied	
Shelton	Randy/Carol	3501 Sodom Hutchings	Fowler	~~SW~~ Sewage	8/17/2026	Tabled	

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Grants Coordinator Report
Jenna Amerine, MPH, CHES
September 2026

Creating Healthy Communities (CHC) - $100,000

- October 1, 2025 – September 30, 2026
- Billed $9,383.95 for August 2026.
- Received Notice of Award for CHC FY2027.

Every Baby Sleeps Safe (EBSS) - $42,531.29

- July 1, 2026 – June 30, 2027
- Billed $1,150.00 for August 2026.
- Submitted monthly program report.

Get Vaccinated Ohio (GVO) - $48,405

- July 1, 2026– June 30, 2027
- Billed $822.00 for August 2026.
- Submitted monthly program report.

Integrated Harm Reduction - $168,000

- September 29, 2025 – September 30, 2026
- Billed $0 for August 2026.
- Submitted IH FY2027 continuation application.

Public Health Emergency Preparedness (PHEP) - $134,168

- July 1, 2026 – June 30, 2027
- Billed $6,708.00 for August 2026.
- No program report due this month.

Public Health Workforce (WF23) - $690,000

- July 1, 2023 – November 30, 2027
- Billed $5,991.47 for August 2026.
- Received Notice of Award for additional $90,000.

Services for Homeless Youths and Homeless Pregnant Youths (HY) - $101,250

- July 1, 2026 – June 30, 2027
- Billed $5,275.00 for August 2026.
- Submitted monthly program report.

Trumbull County Adult Probation Class - $18,170.40

- July 1, 2025 – June 30, 2027
- Billed $638.28 for August 2026.
- No program report due this month.

Total Grants Amount Billed for August 2026 - $29,968.70

Grant Coordinator Updates:

- Received Notice of Award for Adolescent Health Resiliency Application for $100,000 to begin October 1, 2026.
- Received Notice of Award for Non-Medicaid Transportation for Individuals in Recovery from OneOhio Recovery Foundation for $190,000 for 2 years to begin October 5, 2026.
- Submitted Local Tobacco Prevention and Cessation Contract Application to Ohio Department of Health.

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194 W. Main St.
Cortland, OH 44410
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Frank J. Migliozzi, MPH, REHS, Health Commissioner

Date: 9/2 /2026

To: Trumbull County Combined Health District Board

From: Dan Bonacker, MPH, EHSIT, Accreditation Coordinator

RE: Board Report (9/30/2026)

- **Accreditation:**
  - **Strategic Plan (S.P.):**
    - We (TCCHD) have completed the strategic planning process for the next five years, covering 2026 through 2031. A copy of the completed Strategic Plan is included in the Board of Health packet for your review.
    - Throughout the planning process, all proposed priorities, goals, and objectives were reviewed and discussed during our weekly administrative meetings. The Administrative/Accreditation Committee reached consensus on all five priority areas, as well as the goals and objectives associated with each priority.
    - Board members are encouraged to review the Strategic Plan included in the Board packet for additional information or if there are any questions regarding the priorities, goals, or objectives identified for 2026–2031.
  - **Performance Management (PM):**
    - The second-quarter 2026 Performance Management dashboards have been compiled using the data collected to date. The dashboards are currently on display in the media/mail room, as they have been in previous quarters. A copy has also been included in the Board of Health packet for your review.
    - In addition, work has begun on the new Performance Management System for 2026–2031. This system will continue to track and measure the department's progress toward its goals and objectives within our strategic plan, workforce development plan, community health assessment, community health improvement plan, and support ongoing quality improvement.

- **Re-Accreditation Work:**
  - Frank and I have temporarily paused our weekly meetings to review the PHAB Version 2026 standards and measures while we focused on completing the new Strategic Plan and beginning development of the Performance Management System for 2026–2031.
  - Both projects are progressing as planned. Completing the Strategic Plan and beginning the new Performance Management System are important steps in maintaining our accreditation readiness, as both are core documents that will support TCCHD's future reaccreditation efforts.
  - We will resume our regular weekly review of the PHAB Version 2026 standards and measures as these projects move forward.
- **Workforce Development (WFD):**
  - The cultural calendar for September 2026 has been posted in the common area near Room 11 and the media room, adjacent to the mailboxes. The calendar highlights cultural observances and events throughout the month.
  - In addition, our second and final all-day staff training for 2026 is planned for November. The specific date has not yet been determined. This training will cover the remaining topics identified in our Workforce Development Training Matrix and will complete the planned all-day staff training for the year.
- **Quality Improvement (QI):**
  - Members of the TCCHD Environmental Health Division, along with members of the Administrative Team, continue to advance our Quality Improvement (QI) project focused on the food program enforcement escalation process.
  - To date, the team has held four meetings and is nearing completion of the Plan phase of the PDCA (Plan-Do-Check-Act) cycle. As part of this phase, we have revised ENV 1220 and asked several members of the Environmental Health Division, including Registered Environmental Health Specialists (REHSs), to review the revised policy. This review is intended to ensure that the policy is clear, understandable, and practical for staff who may need to use it.
  - Once the policy review is complete, the team will develop and finalize the new process map. Following completion of the process map, we will move into the Do phase of the PDCA cycle, where the revised policy and process will be implemented in actual field work.

- **Community Health Assessment/Community Health Improvement Plan (CHA/CHIP):**
  - I continue to participate in the Five Community Health Improvement Plan (CHIP) Committee meetings. The committees have adopted the HCP evidence table to help guide their work and support the use of evidence-based strategies.
  - Recently, all five committees met and developed mission statements for each priority area identified in the CHIP. These mission statements will help define the purpose and direction of each committee and identify the appropriate community partners and stakeholders who should be involved.
  - With this foundation in place, the committees can begin developing priorities, goals, and objectives for each area, with a focus on establishing measurable and achievable outcomes.

Performance Management Objective (Quality)

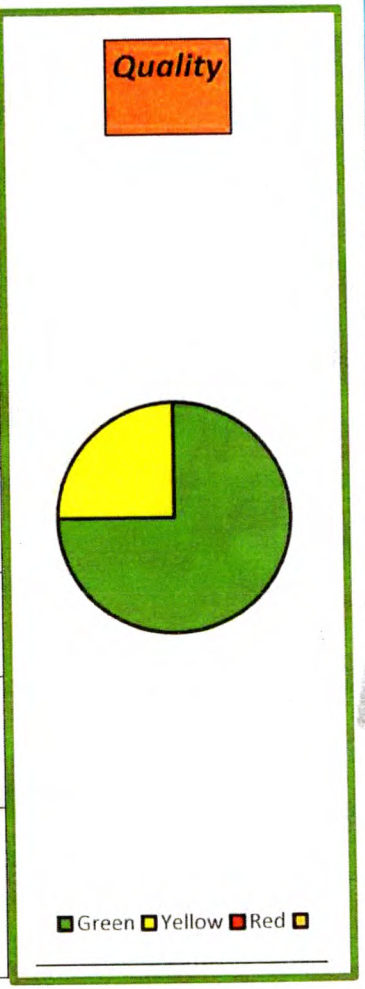
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Program Supervisor: E Heckman, F. Migliozzi
Email: erin.heckman@co.trumbull.oh.us; hemiglio@co.trumbull.oh.us
Person Responsible: D. Bonacker, Jan C., Mackenzie H., E. Clark, J. Francis
Email: hebonack@co.trumbull.oh.us; hechicke@co.trumbull.oh.us; heclark@co.trumbull.oh.us; hefrancj@co.trumbull.oh.us; makenzie.hettrick@co.trumbull.oh.us;

Data Sources: Internal Documents
Data Model Utilized: Tabulation of metrics

Division: Administration and Nursing
Data Collected: Quarterly

Objectives	Year 1	Year 2	Year 3	Year 4	Year 5	Quarter	Metric(s) Measured	Increase (+) / Decrease (-) / Level (=) *From Previous Quarter/ by %	Annual Target	Target Status
Increase median Days Reporting Lag for Selected Diseases by 75% annually. (Ericka Clark)					X	2	See attached table	100%	-75%	Met
Increase the # of health equity modalities utilized within TCCHD intervention approaches by 1 annually. (Dan Bonacker) **Fully Achieved and removed on 2/13/2026.**					X	2	We've successfully integrated health equity principles into our daily operations. This achievement reflects our commitment to equity-focused initiatives. Moving forward, these practices will be maintained through existing programs rather than as a separate PM objective, allowing us to focus resources on emerging priorities.	N/A	1	N/A.
Increase the # of families seeking and obtaining Safe Sleep Kits by 75 annually. (Jan Chickering)					X	2	Number of safe sleep kits distributed. (95 given out so far).	100%	75	Met
Increase the # of families seeking and obtaining Car Seats for children by 75 annually. (Jennifer Francis)					X	2	Number of car seats distributed. (37 given out so far).	49.3%	75	On track.
Increase the # of Trumbull County Residents requesting Tobacco Cessation Services by 75 annually. (Makenzie Hettrick)					X	2	Number of tobacco cessation cards distributed. (3,900 distributed so far).	100%	75	Met



8/11/2026

Median Reporting Time for Communicable Diseases
Time Period: April 1, 2026 - June 30, 2026

Disease	Median Days
Campylobacteriosis	1
Cryptosporidiosis	6
E. coli O157:H7 and shiga toxin-producing (STEC) E. coli	*
Giardiasis	*
Influenza-associated hospitalization	1
Legionnaires' disease	1
Pertussis	*
Salmonellosis	1
Shigellosis	*

*0 cases reported during time frame specified

** case reported to ODH/TCCHD untimely/outside of typical parameters

Performance Management Objective (Collaboration)

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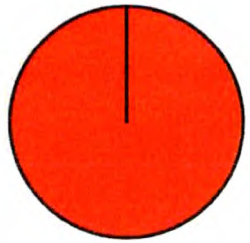
Program Supervisor: Frank Migliozzi
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Bonacker
Email: hebonack@co.trumbull.oh.us

Data Sources: hChoices
Data Model Utilized: Google sheet that tabulates metrics when entered

Division: Administration
Data Collected: Quarterly

Objectives	Year 1	Year 2	Year 3	Year 4	Year 5	Quarter	Metric(s) Measured	Increase (+) / Decrease (-) / Level (=) *From Previous Quarter/ by %	Annual Target	Target Status
Increase the # of NGO (Non-Governmental Organizations) businesses that utilize the wellness hub for information dissemination and sharing by 2 annually					X	2	Nothing Currently	0%	2	Not met.
Increase the # of businesses that offer transportation services as referrals on the county wellness hub by 1 annually.					X	2	Nothing Currently	0%	1	Not met.
Increase the # of governmental agencies that utilize the wellness hub for information dissemination and sharing by 2 annually					X	2	Nothing Currently	0%	2	Not met.
Increase the # of referred services within the wellness hub to demonstrate collaboration by 10 annually.					X	2	Nothing Currently	0%	10	Not met.
This entire dashboard is no longer trackable since the LiveWell Trumbull HUB is now closed. 5/14/2026.										

Collaboration



Green Yellow Red

Performance Management Objective (People)

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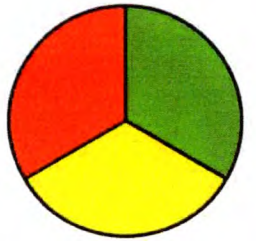
Program Supervisor: Frank Migliozzi
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Bonacker
Email: hebonack@co.trumbull.oh.us

Data Sources: Internal Documents
Data Model Utilized: Tabulation of metrics

Division: Administration
Data Collected: Quarterly

Objectives	Year 1	Year 2	Year 3	Year 4	Year 5	Quarter	Metric(s) Measured	Increase (+) / Decrease (-) / Level (=) *From Previous Quarter/ by %	Annual Target	Target Status
% of Staff Trained in Employee Identified Training Needs (WFDP). (Goal: 100%)					X	2	Staff Training occurred on 6-26-2026	50%	(100%) or 37	On track
Increase the # TCCHD employees who partake within the mentorship/successorship program by 2 over 5 years. **Removed in May of 2025: (No longer measured)**					X	2	N/A	N/A	N/A	N/A
Increase the # of employees who are incorporated into the Quality Improvement Projects/Endeavors by 2 per every QI project/endeavor (Generally 2 QI projects are done annually).					X	2	Jodi Gearhart & Lisa Spelich Food Enforcement Escalation QI Project 2026	100%	2	Met
Increase the # of employees engaging within Performance Management Projects/Endeavors by 2 per every Performance Management project/endeavor. (Performance Management meets quarterly).					X	2	No PM projects (related to QI, SP, or WFD) have been performed yet. Will be discussed at staff training in June of 2026.	0%	2	Not met.

People



Green Yellow Red

Performance Management Objective (Service)

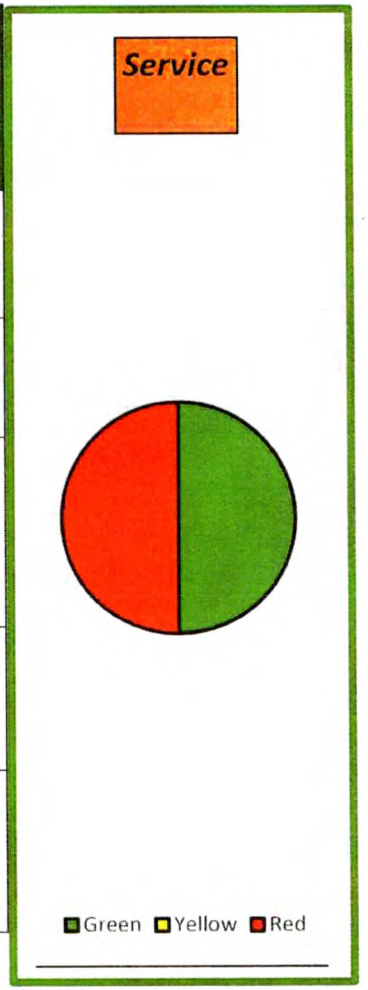
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Program Supervisor: K. Wilster, F. Migliozzi ***Data Sources:*** Internal Documents
Email: hemiglio@co.trumbull.oh.us; hewilste@co.trumbull.oh.us
Person Responsible: D. Bonacker, J. Amerine, J. Francis, K. Wilster ***Data Model Utilized:*** Tabulation of metrics
Email: hebonack@co.trumbull.oh.us; heamerin@co.trumbull.oh.us; hefrancj@co.trumbull.oh.us

Division: Administration, Environmental, and Nursing ***Data Collected:*** Quarterly

Objectives	*Year 1*	*Year 2*	*Year 3*	*Year 4*	*Year 5*	*Quarter*	*Metric(s) Measured*	*Increase (+) / Decrease (-) / Level (=)* *From Previous Quarter/ by %*	*Annual Target*	*Target Status*
Increase the # of preventative disease referrals made to the appropriate agency by 2 annually. (Dan Bonacker)					X	2	Achieved through both the GVO and Tobacco Grants	100%	2	Met.
Increase the % of Facilities Licensed Under the Food Service Program that are Surveyed for Customer Service Satisfaction by 3% annually. (Dan Bonacker)					X	2	0 customer satisfaction survey cards have been given to 3 food service employees for distribution.	0%	3%	Not met.
Increase the # of external preventative disease services uploaded to the TCCHD digital dissemination platforms by 2 annually. (Dan Bonacker) **No longer tracked, due to Livewell Trumbull being decommissioned. 9/8/2026**					X	2	Mercy Health and the TCCHD continue to offer preventative disease services on the Live Well Trumbull hub.	N/A	2	N/A
Increase the % of Homeowners with Private Water Systems (PWS) that are Surveyed for Customer Service Satisfaction by 3% annually. (Kris Wilster)					X	2	0 customer satisfaction survey cards have been given to 1 private water system inspection employee for distribution.	0%	3%	Not met.
Increase the % of website user traffic through social media advertising by 3% annually. (J. Francis)					X	2	Facebook page reaches- 46,936 Twitter Views – Currently we cannot access this information.	100%	3%	Met.



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Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozzi
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Dean
Email: hedean@co.trumbull.oh.us

Data Sources: Internal Documents
Data Model Utilized: Profit Margin and Operating Ratio Formulas

Division: Administrative
Data Collected: Quarterly

Fee for Service Funds	2026 2nd Q.	YTD 2026
Total Revenue (Fee for Service Funds)	1,083,192.67	2,160,586.89
Total Expenses (Fee for Service Funds)	1,757,308.11	3,008,696.57
Operating Ratio (OR) Maintain an operating ratio of 0 to 1	1.62	1.39
Surplus/Deficit	(674,115.44)	(848,109.68)
Profit Margin/Surplus Ratio Maintain a positive profit margin of 20% or less annually.	-62%	-39%

Green numbers indicate we are meeting our stated goals.

Red numbers indicate we are not meeting our stated goals.

An operating ratio **(OR)** is a financial metric that measures a company's operating expenses against its revenue.

A lower **(OR)** generally indicates greater efficiency and profitability.

An (OR) below 1 (or 100%) suggests the company is generating an operating profit, while an (OR) above 1 indicates an operating loss/deficit.

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Trumbull County

Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozzi
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Dean
Email: hedean@co.trumbull.oh.us

Data Sources: Internal Documents
Data Model Utilized: Profit Margin and Operating Ratio Formulas

Division: Administrative
Data Collected: Quarterly

All Funds	2026 2nd Q.	YTD 2026
Total Revenue (All Funds)	1,280,438.81	2,533,601.94
Total Expenses (All Funds)	1,776,104.98	3,072,503.89
Operating Ratio (OR) Maintain an operating ratio of 0 to 1	1.39	1.21
Surplus/Deficit	(495,666.57)	(538,901.95)
Profit Margin/Surplus Ratio Maintain a positive profit margin of 20% or less annually.	-39%	-21%

Green numbers indicate we are meeting our stated goals.

Red numbers indicate we are not meeting our stated goals.

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Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozzi
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Dean
Email: hedean@co.trumbull.oh.us

Data Sources: Internal Documents
Data Model Utilized: Profit Margin and Operating Ratio Formulas

Division: Administrative
Data Collected: Quarterly

General Fund	2026 2nd Q.	YTD 2026
Total Revenue (General Fund)	831,374.19	1,145,684.63
Total Expenses (General Fund)	1,039,723.83	3,008,696.57
Operating Ratio (OR) Maintain an operating ratio of 0 to 1	1.25	1.54
Surplus/Deficit	(208,349.64)	(617,688.70)
Profit Margin/Surplus Ratio Maintain a positive profit margin of 20% or less annually.	-25%	-54%

Green numbers indicate we are meeting our stated goals.

Red numbers indicate we are not meeting our stated goals.

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Operating Ratio and Profit Margin Dashboard

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Person Responsible: Dan Dean
Email: hedean@co.trumbull.oh.us

Data Sources: Internal Documents
Data Model Utilized: Profit Margin and Operating Ratio Formulas

Division: Administrative
Data Collected: Quarterly

Grant Funds	2026 2nd Q.	YTD 2026
Total Revenue (Grant Funds)	197,245.74	373,015.05
Total Expenses (Grant Funds)	18,796.87	63,807.32
Operating Ratio (OR) Maintain an operating ratio of 0 to 1	0.10	0.17
Surplus/Deficit	178,448.87	309,207.73
Profit Margin/Surplus Ratio Maintain a positive profit margin of 20% or less annually.	90%	83%

Green numbers indicate we are meeting our stated goals.

Red numbers indicate we are not meeting our stated goals.

An operating ratio **(OR)** is a financial metric that measures a company's operating expenses against its revenue.

A lower **(OR)** generally indicates greater efficiency and profitability.

An (OR) below 1 (or 100%) suggests the company is generating an operating profit, while an (OR) above 1 indicates an operating loss/deficit.

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Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozzi
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Dean
Email: hedean@co.trumbull.oh.us

Data Sources: Internal Documents
Data Model Utilized: Profit Margin and Operating Ratio Formulas

Division: Administrative
Data Collected: Quarterly

Payroll	2026 2nd Q.	YTD 2026
Total Revenue (Payroll)	N/A	N/A
Total Expenses (Payroll)	1,134,825.20	2,203,498.87
Payroll % of total expenses	64%	72%
Surplus/Deficit	N/A	N/A
Profit Margin/Surplus Ratio Maintain a positive profit margin of 20% or less annually.	N/A	N/A

Green numbers indicate we are meeting our stated goals.

Red numbers indicate we are not meeting our stated goals.

This dashboard tracks the % of total expenses (all expenses) spent on employee salaries, wages, and benefits annually. (**Acceptable range is 50% to 60%**).

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Report of the Health Educator
Trumbull County Combined Health District
Kris Kriebel
Updates for September Meeting

Creating Healthy Communities Grant

- CHC Grant Activities:

CHC Coalition:

- Attended CHC All-Project meeting in Columbus

Partner Organization Activities:

- Attended HCP Healthy Food Retail meetings
- Attended HCP Active Transportation meetings
- Attended HCP Parks and Green Space meetings
- Attended HCP Steering Committee meetings
- Attended HCP Core Team meeting
- Attended HCP Ambassador Graduation presentation

Liberty Township Strategies:

- Set up and distributed food to clients at Church Hill United Methodist Food Pantry

Warren City Strategies:

- Contacted vendor that installed existing playground equipment at Interfaith Park
  - A representative came out to inspect existing equipment to see if it could be restored but unfortunately none of it was up to code.
- Will be purchasing benches for the park as that was one suggestion from the community survey
- Will be restoring the swing set that is already constructed
  - Paint, new swings, new barrier and ground cover
- Continue to meet with Ohio State Extension to review the Share Table strategy workplan.
  - So far, all schools that have been contacted are implementing a share table during lunch periods.
    - Looking to expand their program and/or expand food rescue in the schools (composting,gardening,etc)

Niles City Strategies:

- Bike sharrows were installed along the on-street bike path that connects the Niles and Warren Greenway trail.
    - Share the road and wayfinding signage installed along the on-street route as well.

TCCHD

- Attended CERC (Crisis & Emergency Risk Communication)
- Participated in the Portage County Full-Scale Exercise

Plans for October 2026

- Attend Health Educators Institute Conference
- Attend Greenway Ribbon Cutting Ceremony
- Attend PIO Group Quarterly Meeting
- Attend OPCC (Ohio Partners for Cancer Control Meeting
- Attend CHC Mandatory All-Project Call
- Attend HCP Active Transportation Action Team meeting
- Attend HCP Healthy Food Retail Action Team meeting
- Attend HCP Parks and Green Spaces Action Team meeting
- Attend HCP Steering Committee meeting
- Distribute food at Church Hill United Methodist Food Pantry
- Finish up 2026 CHC grant projects and start working on 2027 CHC grant projects
- Attend Introduction to CERC (Crisis & Emergency Risk Communication) Training